

Upper Darby Township ARPA Inception to Date as of 4.25.2024										
Tracker Project Code	Project Description with OpenGov Project Code	Department	Ordinance	Ordinance Date	Budget	2022 Expended	2023 Expended	2024 Expended as of 4.25.2024	Encumbrances	Remaining Balance
P-17	Small Business Grants (21020)	Community and Economic Development	3123	10/12/2022	1,000,000.00					1,000,000.00
P-25	Revitalization of Township Business District (21054)	Community and Economic Development	3139	8/2/2023	3,700,000.00					3,700,000.00
P-25	Revitalization of Township Business District (21059)	Community and Economic Development	3139	8/2/2023	100,000.00		32,891.58			67,108.42
P-12	Fire Squad Pumper (21006)	Fire	3122	9/7/2022	1,000,000.00		765,000.00			235,000.00
P-13	Fire Apparatus 2 Fire Engine (21007)	Fire	3122	9/7/2022	1,000,000.00				772,362.06	227,637.94
P-14	Water Rescue Equipment (21008)	Fire	3122	9/7/2022	250,000.00		229,701.34	255.00	1,025.00	19,018.66
P-15	Self-Contained Breathing App. (21009)	Fire	3122	9/7/2022	250,000.00		245,811.30		4,139.00	49.70
P-28	Up Vol FireHouses, Dept FireTruck (21057)	Fire	3143	8/2/2023	1,900,000.00				1,400,000.00	500,000.00
P-1	Community Center (21014)	General	3119	9/7/2022	3,000,000.00					3,000,000.00
P-18	Covid Contingency (21001)	General	3123	10/12/2022	381,226.02	16,237.50	59,148.50	1,400.00	48,600.00	255,840.02
P-19	Essential Worker Premium Pay (10000)	General	3123	10/12/2022	1,800,150.12	1,723,573.62	76,576.50			0.00
P-20	Vaccine Incentive (10000)	General	3123	10/12/2022	94,868.86	94,868.86				0.00
P-21	Open Space Acquisition (21005)	General	3121	10/12/2022	1,500,000.00		351,243.48			1,148,756.52
P-27	Barclay Sq Arts (21056)	General	3141	7/12/2023	800,000.00					800,000.00
None	Rev Replacement 2022	General	3112	2/7/2022	6,000,000.00	6,000,000.00				0.00
None	Rev Replacement 2023	General	3132	12/28/2022	2,500,000.00		2,500,000.00			0.00
None	Rev Replacement 2024	General	3150	1/17/2024	810,000.00					810,000.00
P-24	Senior Ctr (21053)	Leisure Services	3138	7/12/2023	1,200,000.00					1,200,000.00
P-29	Watkins (21058)	Leisure Services	3144	8/2/2023	250,000.00					250,000.00
P-16	Amistad (21026)	Not for Profit Grants	3123	10/12/2022	100,000.00		24,335.49	10,193.46		65,471.05
P-16	BFRIN (21027)	Not for Profit Grants	3123	10/12/2022	70,000.00		53,886.25			16,113.75

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P-16	Must Fight Boxing (21039)	Not for Profit Grants	3123	10/12/2022	70,128.00		30,832.14	25,902.03		13,393.83
P-16	Centro De Apoyo (21028)	Not for Profit Grants	3123	10/12/2022	30,000.00		12,400.00	12,400.00		5,200.00
P-16	Foundation for DELCO 1 (21043)	Not for Profit Grants	3123	10/12/2022	66,400.00		13,929.24	6,061.57		46,409.19
P-16	Foundation for DELCO 2 (21044)	Not for Profit Grants	3123	10/12/2022	85,000.00		21,977.39	11,382.08		51,640.53
P-16	Foundation for DELCO 3 (21045)	Not for Profit Grants	3123	10/12/2022	15,000.00		8,239.05	6,760.95		0.00
P-16	Courage Medicine (21031)	Not for Profit Grants	3123	10/12/2022	79,264.00		29,163.38			50,100.62
P-16	Cobbs Creek Housing Services (21030)	Not for Profit Grants	3123	10/12/2022	79,900.00		73,500.00	5,790.00		610.00
P-16	UD Arts & Education Fdn 1 (21046)	Not for Profit Grants	3123	10/12/2022	50,000.00		3,300.29	21,883.82		24,815.89
P-16	UD Arts & Education Fdn 2 (21047)	Not for Profit Grants	3123	10/12/2022	85,000.00		19,661.80	31,080.25		34,257.95
P-16	Chester Penn Health (21029)	Not for Profit Grants	3123	10/12/2022	20,000.00					20,000.00
P-16	Sellers (21034)	Not for Profit Grants	3123	10/12/2022	45,000.00			28,675.00		16,325.00
P-16	Maternity Care (21035)	Not for Profit Grants	3123	10/12/2022	35,000.00					35,000.00
P-16	MBAP (21036)	Not for Profit Grants	3123	10/12/2022	70,000.00					70,000.00
P-16	Multicultural #1 (21037)	Not for Profit Grants	3123	10/12/2022	70,000.00		36,018.75	15,669.54		18,311.71
P-16	Multicultural #2 (21038)	Not for Profit Grants	3123	10/12/2022	70,000.00					70,000.00
P-16	St Andrew (21040)	Not for Profit Grants	3123	10/12/2022	80,000.00			62,000.00		18,000.00
P-16	St. Dot (21041)	Not for Profit Grants	3123	10/12/2022	70,000.00		70,000.00			0.00
P-16	Deaf Hearing Center (21042)	Not for Profit Grants	3123	10/12/2022	70,000.00		70,000.00			0.00
P-16	DELCO YMCA (21048)	Not for Profit Grants	3123	10/12/2022	85,000.00		34,293.47			50,706.53
P-16	Young M/W #1 (21049)	Not for Profit Grants	3123	10/12/2022	90,000.00		66,200.45	16,965.18		6,834.37

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P-16	Young M/W #2 (21050)	Not for Profit Grants	3123	10/12/2022	90,000.00		2,713.60	34,182.44		53,103.96
P-16	Not For Profit Ordinance remainder not allocated	Not for Profit Grants	3123	10/12/2022	174,308.00					174,308.00
P-2	Police Equip (21003)	Police	3120	9/7/2022	1,107,353.00	47,140.79	1,060,212.21			0.00
P-2	Police Vehicle (21004)	Police			92,647.00	25,329.21	67,317.79			0.00
P-3	PAL (21015)	Police	3120	9/7/2022	50,000.00					50,000.00
P-4	Police Record Storage (21002)	Police	3120	9/7/2022	750,000.00		380,308.00		368,692.00	1,000.00
P-5	Gun Buy Back (21016)	Police	3120	9/7/2022	50,000.00					50,000.00
P-6	Gun Prevention (21018)	Police	3120	9/7/2022	50,000.00		4,207.46			45,792.54
P-7	Gun Lock Program (21017)	Police	3120	9/7/2022	50,000.00		1,458.00			48,542.00
P-22	Police Eq,Veh,Prop (21051)	Police	3142	8/2/2023	2,000,000.00		279,441.38	557,510.27	238,398.42	924,649.93
P-8	Fernwood Interceptor (21010)	Public Works	3120	9/7/2022	1,000,000.00		903,320.98	96,679.02		0.00
P-9	Cobbs Creek Interceptor (21011)	Public Works	3120	9/7/2022	2,000,000.00		312,257.29	475.00		1,687,267.71
P-10	Other Sewer Improvements (21012)	Public Works	3120	9/7/2022	1,000,000.00		985,650.28	10,029.70		4,320.02
P-11	Naylor's (21013)	Public Works	3120	9/7/2022	1,000,000.00				6,950.00	993,050.00
P-26	New Trash Trucks (21055)	Public Works	3140	7/12/2023	825,000.00				825,000.00	0.00
P-23	Township Parks (21052)	Public Works/Leisure Services	3137	8/2/2023	2,189,143.68					2,189,143.68
P-23	Township Parks (21060)	Public Works/Leisure Services	3137	8/2/2023	70,856.32				70,856.32	0.00
	Total ARPA allocated				41,471,245.00					
	Total ARPA not allocated				290,694.00					290,694.00
	Total ARPA Federal Allocation				41,761,939.00	7,907,149.98	8,824,997.39	955,295.31	3,736,022.80	20,338,473.52