

Upper Darby Township
 ARPA Inception to Date as
 of 5.24.2024

Tracker Project Code	Project Description with OpenGov Project Code	Department	Ordinance	Ordinance Date	Budget	2022 Expended	2023 Expended	2024 Expended as of 5.24.2024	Encumbrances	Remaining Balance
P-17	Small Business Grants (21020)	21020 Community and Economic Development	3123	10/12/2022	1,000,000.00					1,000,000.00
P-25	Revitalization of Township Business District (21054)	21054 Community and Economic Development	3139	8/2/2023	3,700,000.00					3,700,000.00
P-25	Revitalization of Township Business District (21059)	21059 Community and Economic Development	3139	8/2/2023	100,000.00		32,891.58			67,108.42
P-12	Fire Squad Pumper (21006)	21006 Fire	3122	9/7/2022	1,000,000.00		765,000.00			235,000.00
P-13	Fire Apparatus 2 Fire Engine (21007)	21007 Fire	3122	9/7/2022	1,000,000.00				772,362.06	227,637.94
P-14	Water Rescue Equipment (21008)	21008 Fire	3122	9/7/2022	250,000.00		229,701.34	255.00	1,025.00	19,018.66
P-15	Self-Contained Breathing App. (21009)	21009 Fire	3122	9/7/2022	250,000.00		245,811.30		4,139.00	49.70
P-28	Up Vol FireHouses, Dept FireTruck (21057)	21057 Fire	3143	8/2/2023	1,900,000.00				1,400,000.00	500,000.00
P-1	Community Center (21014)	21014 General	3119	9/7/2022	3,000,000.00					3,000,000.00
P-18	Covid Contingency (21001)	21001 General	3123	10/12/2022	381,226.02	16,237.50	59,148.50	3,900.00	26,100.00	275,840.02
P-19	Essential Worker Premium Pay (10000)	10000 General	3123	10/12/2022	1,800,150.12	1,723,573.62	76,576.50			0.00
P-20	Vaccine Incentive (10000)	10000 General	3123	10/12/2022	94,868.86	94,868.86				0.00
P-21	Open Space Acquisition (21005)	21005 General	3121	10/12/2022	1,500,000.00		351,243.48			1,148,756.52
P-27	Barclay Sq Arts (21056)	21056 General	3141	7/12/2023	800,000.00					800,000.00
None	Rev Replacement 2022	0 General	3112	2/7/2022	6,000,000.00	6,000,000.00				0.00
None	Rev Replacement 2023	0 General	3132	12/28/2022	2,500,000.00		2,500,000.00			0.00
None	Rev Replacement 2024	0 General	3150	1/17/2024	810,000.00					810,000.00
P-24	Senior Ctr (21053)	21053 Leisure Services	3138	7/12/2023	1,200,000.00					1,200,000.00
P-29	Watkins (21058)	21058 Leisure Services Not for Profit	3144	8/2/2023	250,000.00					250,000.00
P-16	Amistad (21026)	21026 Grants Not for Profit	3123	10/12/2022	100,000.00		24,335.49	13,806.03		61,858.48
P-16	BFRIN (21027)	21027 Grants Not for Profit	3123	10/12/2022	70,000.00		53,886.25			16,113.75
P-16	Must Fight Boxing (21039)	21039 Grants Not for Profit	3123	10/12/2022	70,128.00		30,832.14	32,980.32		6,315.54
P-16	Centro De Apoyo (21028)	21028 Grants Not for Profit	3123	10/12/2022	30,000.00		12,400.00	15,500.00		2,100.00
P-16	Foundation for DELCO 1 (21043)	21043 Grants Not for Profit	3123	10/12/2022	66,400.00		13,929.24	6,061.57		46,409.19
P-16	Foundation for DELCO 2 (21044)	21044 Grants Not for Profit	3123	10/12/2022	85,000.00		21,977.39	11,382.08		51,640.53
P-16	Foundation for DELCO 3 (21045)	21045 Grants Not for Profit	3123	10/12/2022	15,000.00		8,239.05	6,760.95		0.00
P-16	Courage Medicine (21031)	21031 Grants Not for Profit	3123	10/12/2022	79,264.00		29,163.38			50,100.62
P-16	Cobbs Creek Housing Services (21030)	21030 Grants Not for Profit	3123	10/12/2022	79,900.00		73,500.00	6,400.00		0.00
P-16	UD Arts & Education Fdn 1 (21046)	21046 Grants Not for Profit	3123	10/12/2022	50,000.00		3,300.29	27,750.72		18,948.99
P-16	UD Arts & Education Fdn 2 (21047)	21047 Grants Not for Profit	3123	10/12/2022	85,000.00		19,661.80	44,669.89		20,668.31

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P-16	Chester Penn Health (21029)	21023 Not for Profit Grants	3123	10/12/2022	20,000.00					20,000.00
P-16	Sellers (21034)	21034 Not for Profit Grants	3123	10/12/2022	45,000.00			28,675.00		16,325.00
P-16	Maternity Care (21035)	21035 Not for Profit Grants	3123	10/12/2022	35,000.00					35,000.00
P-16	MBAP (21036)	21036 Not for Profit Grants	3123	10/12/2022	70,000.00					70,000.00
P-16	Multicultural #1 (21037)	21037 Not for Profit Grants	3123	10/12/2022	70,000.00		36,018.75	24,192.04		9,789.21
P-16	Multicultural #2 (21038)	21038 Not for Profit Grants	3123	10/12/2022	70,000.00					70,000.00
P-16	St Andrew (21040)	21040 Not for Profit Grants	3123	10/12/2022	80,000.00			80,000.00		0.00
P-16	St. Dot (21041)	21041 Not for Profit Grants	3123	10/12/2022	70,000.00		70,000.00			0.00
P-16	Deaf Hearing Center (21042)	21042 Not for Profit Grants	3123	10/12/2022	70,000.00		70,000.00			0.00
P-16	DELCO YMCA (21048)	21048 Not for Profit Grants	3123	10/12/2022	85,000.00		34,293.47			50,706.53
P-16	Young M/W #1 (21049)	21049 Not for Profit Grants	3123	10/12/2022	90,000.00		66,200.45	16,965.18		6,834.37
P-16	Young M/W #2 (21050)	21050 Not for Profit Grants	3123	10/12/2022	90,000.00		2,713.60	34,182.44		53,103.96
P-16	Not For Profit Ordinance remainder not allocated	21050.01 Grants	3123	10/12/2022	174,308.00					174,308.00
P-2	Police Equip (21003)	21003 Police	3120	9/7/2022	1,107,353.00	47,140.79	1,060,212.21			0.00
P-2	Police Vehicle (21004)	21004 Police			92,647.00	25,329.21	67,317.79			0.00
P-3	PAL (21015)	21015 Police	3120	9/7/2022	50,000.00					50,000.00
P-4	Police Record Storage (21002)	21002 Police	3120	9/7/2022	750,000.00		380,308.00		368,692.00	1,000.00
P-5	Gun Buy Back (21016)	21016 Police	3120	9/7/2022	50,000.00					50,000.00
P-6	Gun Prevention (21018)	21018 Police	3120	9/7/2022	50,000.00		4,207.46	11,625.00		34,167.54
P-7	Gun Lock Program (21017)	21017 Police	3120	9/7/2022	50,000.00		1,458.00			48,542.00
P-22	Police Eq,Veh,Prop (21051)	21051 Police	3142	8/2/2023	2,000,000.00		279,441.38	697,171.70	10,306.32	1,013,080.60
P-8	Fernwood Interceptor (21010)	21010 Public Works	3120	9/7/2022	1,000,000.00		903,320.98	96,679.02		0.00
P-9	Cobbs Creek Interceptor (21011)	21011 Public Works	3120	9/7/2022	2,000,000.00		312,257.29	475.00	887.50	1,686,380.21
P-10	Other Sewer Improvements (21012)	21012 Public Works	3120	9/7/2022	1,000,000.00		985,650.28	10,267.20	1,067.11	3,015.41
P-11	Naylor's (21013)	21013 Public Works	3120	9/7/2022	1,000,000.00			34,767.27	8,420.50	956,812.23
P-26	New Trash Trucks (21055)	21055 Public Works	3140	7/12/2023	825,000.00				825,000.00	0.00
P-23	Township Parks (21052)	21052 Public Works/Leisure Services	3137	8/2/2023	2,189,143.68					2,189,143.68
P-23	Township Parks (21060)	21062 Public Works/Leisure Services	3137	8/2/2023	70,856.32			70,586.32	270.00	0.00
	Total ARPA allocated				41,471,245.00					
	Total ARPA not allocated				290,694.00					290,694.00
	Total ARPA Federal Allocation				41,761,939.00	7,907,149.98	8,824,997.39	1,275,052.73	3,418,269.49	20,336,469.41